

Water Rate Increase Effective June 1, 2011

Madison County Water Department

Unanimously passed by Madison County Commission
April 18, 2011

Comparison of Current and Proposed Rates: Changes highlighted in yellow

- For 98% of customers, the maximum increase is \$6.25 per month.
- For customers with 1" and smaller meters that consume less than 2,500 gallons per month, the increase will be \$2.50 per 1,000s of gallons consumed.

	Current Rate Effective Since 1998	Proposed Rate
Meter Availability Fee	\$10.00 (for all meter sizes)	\$ 10.00 – 1" and smaller meters \$ 20.00 – 1 1/2 " and 2" meters \$ 30.00 – 3" meters \$ 100.00 – 4" and larger meters
First 2,500 gallons	Included in Meter Availability Fee	\$ 2.50 per 1,000 gallons
Next 2,500 gallons	\$3.75 per 1,000 gallons	\$3.75 per 1,000 gallons
Next 5,000 gallons	\$3.50 per 1,000 gallons	\$3.50 per 1,000 gallons
Next 40,000 gallons	\$3.25 per 1,000 gallons	\$3.25 per 1,000 gallons
Over 50,000 gallons*	\$4.51 per 1,000 gallons	\$4.51 per 1,000 gallons

(*) \$0.41 plus Huntsville Utilities Wholesale – Supplemental Rate. Increases when Wholesale – Supplemental Rate increase.

Rate Comparison: Residential Customers with standard (1" or smaller) meter

- 18% of customers consume between 0 and 2,500 gallons per month
- 70% of customers consume between 2,500 and 10,000 gallons per month
- 12% of customers consume over 10,000 gallons per month

	2,500 gallons	5,000 gallons	6,500 gallons	10,000 gallons	20,000 gallons
Madison County Rate Since 1998	\$ 10.00	\$ 19.38	\$ 24.63	\$ 36.88	\$ 69.38
Proposed Madison County	\$ 16.25	\$ 25.63	\$ 30.88	\$ 43.13	\$ 75.63
City of Madison (Outside City)	\$ 13.23	\$ 21.45	\$ 26.39	\$ 37.90	\$ 70.80
Harvest Monrovia	\$ 12.75	\$24.88	\$ 31.24	\$ 46.08	\$ 82.48
Guntersville	\$ 16.34	\$ 28.64	\$36.02	\$ 53.24	\$ 96.94
Limestone County	\$ 23.05	\$ 38.27	\$ 45.61	\$ 62.72	\$ 111.62
Lincoln County	\$ 30.02	\$ 40.07	\$ 46.15	\$ 60.32	\$ 100.82

Rate Information from "Madison County Water Rate Study" performed by Garver LLC